European Commission DG Justice **REC- Programme** REC-RDIS-DISC-AG-2019



Director

CFE

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ANNEX 2: Activity Report 2017 and 2018

1) Citizens For Europe

CFE is a non-profit company established in 2014 and successor of the

association established in 2009.

CFE focuses on the establishment of participatory and inclusive societies in Europe. CFE is a German non-profit company operating since 2009. CFE combines applied research with activist interventions, business case development and service delivery. It promotes an inclusive and participatory society and works across Europe with a strong focus at local level. Its eight multi-ethnic team members are professionals in campaigning, diversity management and training, change management, transnational project management, education and social science. The organisation is steadily growing its turnover from €190,000 in 2015 to an expected €440,000 in 2018. Of this, 20% is generated from client services, 40% from public project funding programmes, and 40% from private project funding programmes. CFE has experience in turning civil society projects into business cases and turn activists interventions into demand for services.

2) Finances

Turnover: (only CFE non-profit company)

2015: € 193,000 2016: € 270,000

2017: € 340.000 (draft reporting) 2018: € 440.000 (draft reporting)

3) Project Frames

Thematic Structure:

A: Empowering Civil Society B: Advocating for Inclusion

For the purpose of the application to REC-RDIS-DISC-AG-2016, Section B (Advocating for Inclusion) is most relevant.

A: Empowering Civil Society

- 1) Project: European Democracy Network
 - Topic: counterbalancing the erosion of democracy & shrinking civic space in Europe
 - Places: Poland, France, Germany, Denmark, Czeck Republic, Slovakia
 - Duration: 24 months, until May 2020
 - Budget: €170,000€
 - Target Group: individual activists who stand against the erosion of democracy & shrinking
 - Output: training programmes, public actions, audio-visual material, network of activists
 - https://citizensforeurope.org/european-democracy_network/

2) Project: CHIEF

- Topic: designing Multi-Stakeholder-Partnership (MSP) for inclusive European Identity and Cultural education for young people
- Duration: 18 months, until March 2020

- Budget: € 96.000

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- Target Group: researcher, academics and university Staff
- Output: trainings and manual to implement and MSP
- https://citizensforeurope.org/chief/
- 3) Project: Action Funds ViRaL
 - Topic: training and financial support to informal initiatives in rural areas to implement public actions against racism and promoting diverstiy
 - Duration: 24 months, until December 2019
 - Budget: € 187.000
 - Target Group: volunteer activists
 - Output: trainings, audio-visual training material, project in rural area
 - https://citizensforeurope.org/aktionsfonds-viral/

B: Advocating for Inclusion with a focus on Diversity and Equality Data activities

- 1) Project: Collection of Equality Data in Berlin's public administrations (GER)
 - Topic: development and testing a methodology to collect primary equality data
 - Duration: December 2015- April 2018
 - Budget: 300.000 €
 - Report: www.vielfaltentscheidet.de/vielfalt-in-berliner-oeffentlichen-einrichtungen
- 2) Project: Collection of Equality Data in Thuringia's public administrations (GER)
 - Topic: comprehensive collection of equality data among 20.000 civil servants
 - Duration: August 2017 March 2020
 - Budget: 360.000 €
 - www.vielfaltentscheidet.de/vielfalt-entscheidet-thueringen/
- 3) Project: Promoting Diversity in Berlin's cultural institutions (GER)
 - Topic: analysis of existing data, policy recommendations, pilot collection of primary equality data, qualitative research on discrimination experiences
 - Duration: Mai 2017- September 2019
 - Budget: 150.000 €
 - Report: www.vielfaltentscheidet.de/handlungsoptionen-zur-diversifizierung-des-berliner-kultursektors
- 4) Project: Pilot collection of equality data within University (phd colloquium)
 - Topic: pilot collection of primary equality data, policy recommendations
 - Duration: December 2017- April 2018
 - Budget: 40.000 €
 - Report: classified, not public
- 5) Projects: Consulting Private and Public Organisations on Diversity and Inclusion
 - Topic: recruiting of personnel, bias, equality data collection, diversity mainstreaming, organisational development, diversity sensitive communication, et al
 - Duration: since 2015 ongoing
 - Scope: > 100 interventions, from keynote speeches to 3-days-seminars and design of diversity concepts
 - Budget. > 100.000 €
 - publicly available content: www.youtube.com/playlist?list=PLbH2fDemgYFCiPFUEvpqbhPthyq0dsXBgno
- 6) Projects: political advocacy
 - Topic: informing policy developments and regional and national level
 - Duration: since 2015 ongoing
 - Scope: public actions, policy proposals, lobbying, presentations, press articles, flyers, handouts

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- Budget: € 0

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- https://vielfaltentscheidet.de/category/aktuelles/

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